

Forced Ranking Scoresheet Summary

Cumulative Scoresheet Results/Overview					
Numerical Ranking	Guiding Principle		Weighted Rank	Fiscal Note	Cummulative Su
1	SUSPEND SUMMER PAINTING	Operations	8879.42	\$12,000.00	\$12,000.00
2	REDUCE TRAVEL LINE ITEMS BY 10%	Operations	8723.98	\$11,760.00	\$23,760.00
3	REDUCE MILEAGE REIMB FOR IN-DISTRICT TRAVEL	Operations	8666.84	\$18,000.00	\$41,760.00
4	INCREASE HIGH SCHOOL PARKING FEES	Operations	8606.37	\$2,800.00	\$44,560.00
5	TERMINATE GKC COFC MEMBERSHIP	Admin/Business/Governance	8559.47	\$625.00	\$45,185.00
6	CUT SPENDING FOR T-SHIRTS (MAP TESTING)	Curriculum & Instruction	8463.04	\$300.00	\$45,485.00
7	EMAIL SCHEDULE/CLASSROOM TEACHER	Curriculum & Instruction	8394.38	\$500.00	\$45,985.00
8*	REDUCE NUMBER OF ALDs	Operations	8368.55	\$150,000.00	\$195,985.00
9	ELIMINATE HS PLANNER PUBLICATION	Curriculum & Instruction	8033.62	\$4,335.00	\$200,320.00
10	SUSPEND CAPITAL PURCHASES FOR ONE YEAR	Operations	7931.41	\$40,000.00	\$240,320.00
11	CUT STUDENT NEWSPAPER (PRINTED VERSION)	Curriculum & Instruction	7916.41	\$4,500.00	\$244,820.00
12	REDUCE BUILDING SUPPLY BUDGETS/10%	Admin/Business/Governance	7875.53	\$40,000.00	\$284,820.00
13	REDUCE FIELD TRIPS BY 50%	Operations	7852.20	\$30,000.00	\$314,820.00
14	REDUCE PD BUDGET BY 50%	Curriculum & Instruction	7782.23	\$21,000.00	\$335,820.00
15	REDUCE HS & MS ATHLETICS BUDGETS/25%	Admin/Business/Governance	7774.14	\$6,000.00	\$341,820.00
16	INCREASE BREAKFAST/LUNCH PRICES	Operations	7739.33	\$29,300.00	\$371,120.00
17	ADJUST TRANSPORTATION ELIGIBILITY	Operations	7680.63	\$33,000	\$404,120.00
18	CUT ATHLETIC CAPITAL OUTLAY BY 50%	Admin/Business/Governance	7659.91	\$17,500.00	\$421,620.00
19	CUT LIBRARY PERIODICALS BY 50%	Curriculum & Instruction	7631.54	\$6,000.00	\$427,620.00
20	DELAY TEXTBOOK ADOPTION CYCLE	Curriculum & Instruction	7326.44	\$125,000.00	\$552,620.00
21	ELIMINATE INTRAMURAL MS ATHLETICS	Operations	7068.89	\$17,500.00	\$570,120.00
22	DELAY TECHNOLOGY HARDWARE REPLACEMENT	Admin/Business/Governance	6696.59	\$198,000.00	\$768,120.00
23	ELIMINATE ACTIVITY BUSES	Operations	6610.83	\$34,000.00	\$802,120.00

* Suggestion will only be executed following a good faith effort by Team Platte County to agree to the organizational benefits of such a reductions.

b-Total